

OUR BEST IS MADE OF **YOURS**

Saputo

COMMERCIAL ANALYST

Kirkby
Full Time Permanent

YOU'LL MAKE CONTRIBUTIONS THAT MATTER BY...

- Understanding and communicating the drivers of volume, sales & margin variances on weekly, monthly and annualised basis, providing value added insights.
- Ensuring promotional activity & price changes are approved in a timely manner eliminate pricing errors
- Supporting the finance team in presenting timely and accurate information to other areas of the business
- Working with business partners on ad-hoc analysis and financial decision support - to identify, quantify and communicate both risks and opportunities to ensure maximum chance of taking advantage of opportunities or mitigating risk.
- Challenging forecast assumptions to ensure they are robust, hold business partners accountable for ensuring forecasts in the system are always the most up to date view & showing the most likely outcome.

YOU'RE BEST SUITED FOR THE ROLE IF YOU ...

- Are studying towards a recognised accountancy qualification (CIMA/ACCA etc.)
- Possess strong numerical & analytical skills with a high attention to detail
- Possess sound excel skills (Pivot tables, Lookup functions, Sum Functions, Logical functions)
- Have a history of building and maintaining effective relationships with non-finance stakeholders
- Have commercial finance experience

WE SUPPORT AND CARE FOR OUR EMPLOYEES BY PROVIDING YOU WITH...

- Bonus scheme paid quarterly
- Long service recognised every 5 years
- Generous employer pension contributions
- Health Cash Plan - claim money back up to a set limit of c.£700 per annum on essential healthcare
- Life Assurance
- Free, onsite parking
- Discounted branded products
- Subsidised staff restaurant
- 25 Holidays + 8 bank holidays (pro rata for part time employees)
- My Staff shop - access to exclusive benefits, free advice and savings - providing great discounts from thousands of the UKs largest retailers & service providers.

We support employment equity. Saputo strives to embed diversity and inclusion in its operations and invites candidates from all horizons to join our team.

To apply please email recruitment@saputo.com.